

THE TOBACCO SETTLEMENT
ANNUAL REPORT TO THE GENERAL ASSEMBLY
JULY 1, 2008 – JUNE 30, 2009

Commonwealth of Pennsylvania
Department of Public Welfare

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Governor

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EXECUTIVE SUMMARY

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a Master Settlement Agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for the following health-related initiatives:

- Basic health insurance coverage to currently uninsured adults
- Programs dedicated to senior citizens
 - Expand prescription drug benefits, PACENET/PACE
 - Expand state support for home and community-based services designed to help seniors live independently
- Tobacco cessation and prevention
- Payment to hospitals for Uncompensated Care

This report summarizes Tobacco Settlement Fund payments for the period of July 1, 2008 to June 30, 2009 for three of these areas: uncompensated care for hospitals, home and community based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

Note on Data Limitations

The home and community based services section of this report is based on Medical Assistance claims data available as of October 2009. Under the rules of the Medical Assistance program, providers may bill for services rendered within six months from the date of service which means that all services provided during fiscal year 2008-2009 may not be captured in this report. DPW estimates that the report captures approximately 80 to 90 percent of claims for fiscal year 2008-2009.

This report does not separately breakout the enhanced federal funds specifically attributed to the American Recovery and Reinvestment Act of 2009.

UNCOMPENSATED CARE FOR HOSPITALS

Purpose and Description

The Tobacco Settlement Act of 2001 (Act), Chapter 11, established two programs, the Hospital Uncompensated Care (UC) Program and the Hospital Extraordinary Expense (EE) Program, to provide funding to hospitals throughout the Commonwealth. Any hospital wishing to be considered must have in place a plan for providing charity care. Under the UC Program, hospitals that carry a larger burden of caring for those without health insurance or with an inability to pay, receive 85% of the funding. Under the EE Program, 15% of the available funds are used to reimburse hospitals for extraordinary expenses incurred when treating persons without health insurance, such as a high cost trauma patient. Hospitals may participate in the EE Program even if not qualifying for UC reimbursement, although they may receive payment from only one of the two programs. State fiscal year ending (FYE) 2009 UC payments totaling \$66,564,643.80 were distributed to 93 hospitals and 77 hospitals received EE payments totaling \$11,551,288.04. In total, \$78,115,931.84 has been distributed through these programs for FYE 09, of which \$42,588,806.02 is federal money.

Benefit to Commonwealth

The benefit of this hospital funding is to promote access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half for hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the above-referenced patient populations.

Additional Issues or Concerns

Audit of Tobacco Payments

The Office of the Auditor General (AG) has audited FYE 01 through FYE 06 Tobacco EE payments, and is finalizing the audits for FYE 07 EE payments. The Department and the hospital industry realized from the initial EE payments that there were limitations with the available Pennsylvania Health Care Cost Containment Council (PHC4) data, due to the timing of the hospital data submission. The data submission process disregards changes in claim status, i.e. going from "self-pay" to insurance coverage, which can occur long after the data is submitted to PHC4. The purpose of the AG's review is to determine whether hospitals can substantiate their reported claims and verify that they received no compensation from patients or third party payors such as Medicare, Medicaid or Blue Cross for the claims submitted as extraordinary expense-eligible. In conducting reviews, the AG also permits hospitals to include eligible claims that had not initially been reported. The Department has recouped the overpayments made to 43 hospitals in FYE 06 totaling \$2,533,487.13. Once the overpayments were collected, the 17 hospitals that were underpaid received the balance of settlement money due them totaling \$1,075,412.14.

In January 2005, PHC4 implemented a new process to validate claims for use in the EE calculations by creating a Web application that allows hospitals to reconcile their self-pay records. This has reduced the number of disallowed claims in the audits the AG completed for the FYE 06 EE payments. In FYE 2009, staff in the Division of Rate Setting, Office of Medical Assistance Programs (OMAP), contacted each hospital that received a Tobacco Extraordinary Expense Program payment in FYE 2008 and requested their cooperation in accessing PHC4's website to verify claims data.

The Auditor General's Office has notified the OMAP by letter dated April 14, 2009, that in addition to reviewing the extraordinary expense payments, they will also begin reviewing the tobacco fund payments made to hospitals based upon the uncompensated care scoring methodology.

Disproportionate Share – Upper Limit Issues

As required by the Act, the Department obtained federal matching funds per State Plan Amendment approval on March 24, 2003 (effective July 1, 2002). Section 1923(g) of the Social Security Act, 42 U.S.C. §1396r-4(g), Omnibus Budget Reconciliation Act (OBRA) '93', mandates that no hospital receiving supplemental payments that include federal monies may exceed their hospital-specific Disproportionate Share (DSH) Upper Payment Limit (UPL). The Department followed the DSH UPL review process, implemented in 2002, to resolve issues. Initial review indicated twelve hospitals potentially exceeded their limits with their proposed tobacco payments. Each of the twelve hospitals was provided with a copy of their individual hospital-specific analysis for review. Conference calls were then scheduled with representatives from each hospital to discuss the analysis and allow each hospital to identify any errors in their reporting or additional circumstances in their hospital services that were not reflected on their cost report and would impact the DSH UPL analysis. After final DSH UPL analyses were conducted, five of these hospitals were found to qualify for full payments and one hospital qualified for a partial payment.

FYE 08 Tobacco Payments/Redistribution

The DSH-UPL process for FYE 08 resulted in six hospitals being unable to overcome their issues and unable to receive their tobacco payments, while two hospitals received partial payments. This left undistributed a total of \$593,859.84 in state funds under the Uncompensated Care approach. This money was redistributed to the hospitals without DSH-UPL issues in March 2009 at the Fiscal Year 2009 Federal Medical Assistance Percentage, resulting in a total redistribution of \$1,305,760.43. We are awaiting the outcome of the FYE 07 and FYE 08 audits before redistributing additional EE monies for those fiscal years.

Summary

The totals included in this report are subject to change due to the Auditor General's audit of EE claims and payments. Once the audit is complete, some hospitals will be required to return EE overpayments, while others will receive additional EE funds.

Description of Attachments

- Attachment 1 – A listing of all hospitals eligible for consideration in calculations for a FYE 09 UC or EE tobacco payment.

- Attachment 2 – Hospitals qualified to receive UC payments for FYE 09, the affiliation of each hospital, the hospital's UC score, and the amount of UC payment each hospital received.
- Attachment 3 – Hospitals qualified to receive EE payments for FYE 09, the affiliation for each hospital, and the amount of EE payment each hospital received.
- Attachment 4 – Hospitals receiving either UC or EE payments for FYE 09 are grouped and totaled by affiliation.
- Attachment 5 – A summary of hospitals with DSH-UPL issues for FYE 09 and the current status of their analysis.
- Attachment 6 – A comparison of state appropriations to expenditures for each fiscal year.
- Attachment 7 – An overview of the methodology used to calculate the tobacco payments.

Attachment 1
Hospitals Eligible for FYE 09 Tobacco Payments

Hospital Name	Address	City	Zip Code
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065
Altoona Hospital	620 Howard Ave.	Altoona	16601
American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111
Aria Health	Knights and Red Lion Rds.	Philadelphia	19114
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201
Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847
Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701
Brookville Hospital	100 Hospital Rd.	Brookville	15825
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010
Bucktail Medical Center	1001 Pine St.	Renovo	17764
Butler Memorial Hospital	911 E. Brady St.	Butler	16001
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915
Chester County Hospital	701 E. Marshall St.	West Chester	19380
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104
Children's Hospital of Pittsburgh	45th & Penn	Pittsburgh	15201
CHS-Berwick Hospital Center	701 E. 16th St.	Berwick	18603
Clarion Hospital	One Hospital Dr.	Clarion	16214
Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830
Community Medical Center	1822 Mulberry St.	Scranton	18510
Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905
Corry Memorial Hospital	612 W. Smith St.	Corry	16407
Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701
Doylestown Hospital	595 W. State St.	Doylestown	18901
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801
Easton Hospital	250 S. 21st St.	Easton	18042
Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117
Endless Mountains Health System	3 Grow Ave.	Montrose	18801
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666
Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822
Geisinger South - Wilkes-Barre	25 Church St.	Wilkes-Barre	18765
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Blvd.	Wilkes-Barre	18711

Hospital Name	Address	City	Zip Code
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042
Grand View Hospital	700 Lawn Ave.	Sellersville	18960
Grove City Medical Center	631 N. Broad St.	Grove City	16127
Hamot Medical Center	201 State St.	Erie	16550
Hanover General Hospital	300 Highland Ave.	Hanover	17331
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425
Holy Redeemer Hospital and Medical Center	1648 Huntingdon Pike	Meadowbrook	19046
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111
Jefferson Regional Medical Center	565 Coal Valley Rd.	Jefferson Hills	15025
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740
Kane Community Hospital	4372 Route 6	Kane	16735
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603
Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446
Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650
Lehigh Valley Hospital	Cedar Crest and I-78	Allentown	18105
Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017
Lewistown Hospital	400 Highland Ave.	Lewistown	17044
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007
Magee-Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213
Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407
Meadville Medical Center	751 Liberty St.	Meadville	16335
Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009
Memorial Hospital	325 S. Belmont St.	York	17405
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023
Mercy Hospital	746 Jefferson Ave.	Scranton	18510
Mercy Philadelphia Hospital	54th & Cedar Ave.	Philadelphia	19143
Mercy Special Care Hospital	128 W. Washington St.	Nanticoke	18634
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401
Meyersdale Medical Center	200 Hospital Drive	Meyersdale	15552
Mid Valley Hospital	1400 Main St.	Peckville	18452
Millcreek Community Hospital	5515 Peach St.	Erie	16509
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033

Hospital Name	Address	City	Zip Code
Miners Hospital of Northern Cambria	280 Haida Ave.	Hastings	16646
Monongahela Valley Hospital, Inc.	1163 Country Club Rd.	Monongahela	15063
Montgomery Hospital	1301 Powell St.	Norristown	19404
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803
Muncy Valley Hospital	215 E. Water St.	Muncy	17756
Nason Hospital	105 Nason Dr.	Roaring Spring	16673
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122
NPHS - St. Joseph's Hospital	16th St. and Girard Ave.	Philadelphia	19130
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136
Palmerton Hospital, The	135 Lafayette Ave.	Palmerton	18071
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301
Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767
Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063
Robert Packer Hospital	Guthrie Square	Sayre	18840
Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128
Sacred Heart Hospital	421 Chew St.	Allentown	18102
Schuylkill Medical Center – East Norwegian Street	700 E. Norwegian St.	Pottsville	17901
Schuylkill Medical Center – South Jackson Street	420 S. Jackson St.	Pottsville	17901
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866
Sharon Regional Health System	740 E. State St.	Sharon	16146
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901
Somerset Hospital Center	225 S. Center Ave.	Somerset	15501
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605
St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951
St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047
St. Vincent Health Center	232 W. 25th St.	Erie	16544
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801
Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134
Temple University Hospital	Broad & Ontario Sts.	Philadelphia	19140
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107
THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102

Hospital Name	Address	City	Zip Code
THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134
Titusville Area Hospital	406 Oak St.	Titusville	16354
Troy Community Hospital	100 John St.	Troy	16947
Tyler Memorial Hospital	880 State Rte. 6 W.	Tunkhannock	18657
Tyrone Hospital	One Hospital Dr.	Tyrone	16686
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537
UPMC Braddock	400 Holland Ave.	Braddock	15104
UPMC Horizon	110 N. Main St.	Greenville	16125
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132
UPMC Mercy	1400 Locust St.	Pittsburgh	15219
UPMC Northwest	100 Fairfield Dr.	Seneca	16346
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213
UPMC South Side	2000 Mary St.	Pittsburgh	15203
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403
Warren General Hospital	2 Crescent Park W.	Warren	16365
Washington Hospital, The	155 Wilson Ave.	Washington	15301
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268
Wayne Memorial Hospital	601 Park St.	Honesdale	18431
West Penn – Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224
Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601
Williamsport Hospital	777 Rural Ave.	Williamsport	17701
Windber Medical Center	600 Somerset Ave.	Windber	15963
Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764
York Hospital	1001 S. George St.	York	17405
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408
Allied Services Rehabilitation Hospital	475 Morgan Hwy.	Scranton	18501
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355
Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103
HealthSouth Rehabilitation Hospital – Altoona	2005 Valley View Blvd.	Altoona	16602
HealthSouth Rehabilitation Hospital – Harmarville	320 Guys Run Rd.	Pittsburgh	15238
HealthSouth Rehabilitation Hospital – Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055
HealthSouth Rehabilitation Hospital – Nittany Valley	550 W. College Ave.	Pleasant Gap	16823
HealthSouth Rehabilitation Hospital – Penn State Geisinger	2 Rehab Lane	Danville	17821
HealthSouth Rehabilitation Hospital – Reading	1623 Morgantown Rd.	Reading	19607
HealthSouth Rehabilitation Hospital – Sewickley	303 Camp Meeting Rd.	Sewickley	15143

Hospital Name	Address	City	Zip Code
HealthSouth Rehabilitation Hospital – York	1850 Normandie Dr.	York	17408
John Heinz Institute	150 Mundy St.	Wilkes-Barre	18702
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131
Brooke Glen Behavioral Hospital	7170 Lafayette Ave.	Ft. Washington	19034
Clarion Psychiatric Center	2 Hospital Dr.	Clarion	16214
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355
Fairmount Behavioral Health System	561 Fairthorne St.	Philadelphia	19128
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901
Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124
Horsham Clinic	722 E. Butler Pike	Ambler	19002
KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078
Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139
Meadows Psychiatric Center	132 The Meadows Dr.	Centre Hall	16828
Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403
Philhaven	283 S. Butler Rd.	Mt. Gretna	17064
Roxbury Psychiatric Hospital	346 S. Gulph Rd.	King of Prussia	19406
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15214

Attachment 2
UC Payments for FYE 09

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	Albert Einstein Healthcare Network	37.77	\$2,901,453.11
Aria Health	Knights and Red Lion Rds.	Philadelphia	19114	Aria Health System	22.01	\$1,396,259.48
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	Armstrong County Memorial Foundation	19.36	\$260,002.43
Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847	Barnes Kasson Foundation	18.93	\$50,613.82
Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815	Bloomsburg Health System	20.44	\$97,641.76
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	Bradford Regional Medical Foundation	39.45	\$347,762.67
Butler Memorial Hospital	911 E. Brady St.	Butler	16001	Butler Health System	20.34	\$506,929.43
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	Summit Health	19.58	\$485,041.72
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	The Children's Hospital of Philadelphia	41.91	\$2,006,824.05
Children's Hospital of Pittsburgh	45th & Penn	Pittsburgh	15201	University of Pittsburgh Medical Center	48.30	\$1,342,966.68
Community Medical Center	1822 Mulberry St.	Scranton	18510	Community Medical Center Healthcare System	25.34	\$675,693.04
Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905	Conemaugh Health System	20.93	\$1,041,527.98
Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013	Crozer-Keystone Health System	28.11	\$1,840,174.48
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	Crozer-Keystone Health System	19.08	\$505,102.06
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	Susquehanna Health	42.14	\$77,823.69
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	DuBois Regional Medical Center	31.06	\$526,772.00
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	Geisinger Health System	23.11	\$1,054,686.73
Geisinger South - Wilkes-Barre	25 Church St.	Wilkes-Barre	18765	Geisinger Health System	23.57	\$376,521.80
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	Wellspan Health	18.77	\$132,911.87
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	Blue Mountain Health System	20.04	\$171,606.19
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	Highlands Hospital	38.19	\$214,995.36

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	Foundation University of Pennsylvania Health System	26.83	\$2,355,017.91
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	J.C. Blair Memorial Foundation	26.16	\$149,538.93
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	Jameson Health System	20.46	\$441,634.11
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	Community Health Systems	19.34	\$116,175.21
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	Kensington Hospital	101.13	\$313,482.67
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	Health Management Associates, Inc.	20.22	\$308,363.65
Lehigh Valley Hospital	Cedar Crest and I-78	Allentown	18105	Lehigh Valley Foundation	18.92	\$1,526,761.03
Lewistown Hospital	400 Highland Ave.	Lewistown	17044	Lewistown Healthcare Foundation	24.12	\$292,833.22
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	Community Health Systems	25.63	\$73,173.81
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	Lower Bucks Hospital	20.80	\$336,807.38
Magee-Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	University of Pittsburgh Medical Center	34.14	\$1,081,700.09
Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407	Catholic Health East / Maxis Health System	22.48	\$155,481.46
Meadville Medical Center	751 Liberty St.	Meadville	16335	Meadville Medical Center Health Systems, Inc.	23.41	\$346,018.48
Memorial Hospital	325 S. Belmont St.	York	17405	Memorial Hospital Foundation	20.49	\$202,804.21
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	Memorial Hospital	21.92	\$65,476.82
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	Catholic Health East / Mercy Health System	29.31	\$716,865.70
Mercy Philadelphia Hospital	54th & Cedar Ave.	Philadelphia	19143	Catholic Health East / Mercy Health System	55.27	\$1,278,764.39
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	Catholic Health East / Mercy Health System	19.95	\$299,978.62
Millcreek Community Hospital	5515 Peach St.	Erie	16509	Millcreek Community Foundation	42.78	\$339,884.82

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	Penn State Milton S. Hershey Medical Center	20.12	\$1,201,915.33
Montgomery Hospital	1301 Powell St.	Norristown	19404	Montgomery Hospital Foundation	20.02	\$294,820.17
Nason Hospital	105 Nason Dr.	Roaring Spring	16673	Nason Foundation	19.02	\$69,678.41
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	North Philadelphia Health System	68.02	\$900,261.08
NPHS - St. Joseph's Hospital	16th St. and Girard Ave.	Philadelphia	19130	North Philadelphia Health System	75.52	\$1,207,540.94
Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104	University of Pennsylvania Health System	33.74	\$956,767.35
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	University of Pennsylvania Health System	27.49	\$1,384,027.14
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	PinnacleHealth	20.01	\$1,399,284.85
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	Punxsutawney Health System	22.15	\$71,627.74
Sacred Heart Hospital	421 Chew St.	Allentown	18102	Sacred Heart Healthcare Foundation	23.59	\$381,061.40
Schuylkill Medical Center - South Jackson Street	420 S. Jackson St.	Pottsville	17901	Schuylkill Health	25.58	\$496,523.81
Sharon Regional Health System	740 E. State St.	Sharon	16146	Sharon Regional Health System	30.10	\$580,466.44
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	Laurel Health System	29.58	\$131,675.82
Somerset Hospital Center	225 S. Center Ave.	Somerset	15501	Somerset Health System	20.87	\$178,891.24
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	Essent Health	22.34	\$76,207.89
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	Catholic Health Initiatives	31.27	\$618,212.24
St. Vincent Health Center	232 W. 25th St.	Erie	16544	St. Vincent Health System	23.03	\$820,381.79
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	Community Health Systems	23.83	\$124,296.17
Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134	Temple University Health System	52.29	\$1,060,103.64
Temple University Hospital	Broad & Ontario Sts.	Philadelphia	19140	Temple University Health System	55.81	\$5,026,304.13
Thomas Jefferson University	111 S. 11th St.	Philadelphia	19107	Jefferson Health System	26.19	\$2,851,120.14

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Hospital THS - Hahnemann University	Broad & Vine Sts.	Philadelphia	19102	Tenet HealthSystem	40.13	\$1,963,183.52
Hospital THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134	Tenet HealthSystem	71.56	\$1,118,290.90
Titusville Area Hospital	406 W. Oak St.	Titusville	16354	Titusville Area Health System	20.80	\$88,000.30
Troy Community Hospital	100 John St.	Troy	16947	Guthrie Healthcare System	25.70	\$63,682.22
Tyler Memorial Hospital	880 State Rte. 6 W.	Tunkhannock	18657	Tyler Memorial Hospital – Rural Health Care in Wyoming County, Tunkhannock, PA	19.49	\$75,898.66
Tyrone Hospital	One Hospital Dr.	Tyrone	16686	Tyrone Health System	21.40	\$39,210.13
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	Uniontown Health Resources	25.66	\$492,953.90
UPMC Braddock	400 Holland Ave.	Braddock	15104	University of Pittsburgh Medical Center	38.57	\$582,992.22
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	University of Pittsburgh Medical Center	24.96	\$554,998.51
UPMC Mercy	1400 Locust St.	Pittsburgh	15219	University of Pittsburgh Medical Center	27.70	\$1,312,978.96
UPMC Northwest	100 Fairfield Dr.	Seneca	16346	University of Pittsburgh Medical Center	20.57	\$269,914.92
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	University of Pittsburgh Medical Center	23.82	\$4,210,813.99
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	Valley Forge Medical Center and Hospital of Norristown PA	66.33	\$358,460.25
Warren General Hospital	2 Crescent Park W.	Warren	16365	Warren Health System	21.90	\$137,885.79
Washington Hospital, The	155 Wilson Ave.	Washington	15301	Washington Health Systems	19.76	\$556,521.75
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	West Penn Allegheny Health System	22.19	\$945,136.78
West Penn - Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	West Penn Allegheny Health System	20.25	\$1,341,485.49
York Hospital	1001 S. George St.	York	17405	Wellspan Health	22.16	\$1,253,284.65
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	Eagleville	44.97	\$308,280.71

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	Children's Home of Pittsburgh	66.88	\$77,163.36
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	The Children's Institute	45.56	\$191,829.71
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	Jefferson Health System	21.75	\$259,011.03
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	Albert Einstein Healthcare Network	54.82	\$416,912.69
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	Devereux	91.12	\$152,754.68
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	Community Health Systems	51.08	\$163,417.39
Foundations Behavioral Health	833 E. Butler Ave.	Doylestown	18901	Universal Health Services, Inc.	82.12	\$298,361.75
Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124	Friends Hospital	53.84	\$1,225,667.59
KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078	KidsPeace	68.59	\$26,257.59
Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139	The Kirkbride Center	74.03	\$518,437.03
Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403	Montgomery County Emergency Service, Inc.	62.80	\$581,034.98
Philhaven	283 S. Butler Rd.	Mt. Gretna	17064	Philhaven	52.42	\$489,032.69
Roxbury Psychiatric Hospital	367 S. Gulph Rd.	King of Prussia	19406	Universal Health Services, Inc.	33.84	\$245,549.08

**Attachment 3
EE Payments for FYE 09**

Hospital Name	Address	City	Zip	Affiliation	EE Money
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	Abington Health	\$312,794.66
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	West Penn Allegheny Health System	\$20,965.91
Altoona Hospital	620 Howard Ave.	Altoona	16601	Altoona Regional Health System	\$230,334.33
Brookville Hospital	100 Hospital Rd.	Brookville	15825	Brookville Foundation	\$22,111.48
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	Jefferson Health System / Main Line Health	\$56,846.14
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	Health Management Associates, Inc.	\$34,371.47
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	Charles Cole Memorial Foundation	\$13,989.29
Chester County Hospital	701 E. Marshall St.	West Chester	19380	The Health Network of the Chester County Hospital	\$22,030.45
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118	Community Health Systems	\$52,470.42
CHS – Berwick Hospital Center	701 E. 16th St.	Berwick	18603	Community Health Systems	\$6,561.23
Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830	Clearfield Area Health Services	\$10,414.06
Doylestown Hospital	595 W. State St.	Doylestown	18901	Doylestown Hospital Foundation	\$738,415.40
Easton Hospital	250 S. 21st St.	Easton	18042	Community Health Systems	\$123,711.49
Elk Regional Health Center	763 Johnson-burg Rd.	St. Mary's	15857	Elk Regional Foundation	\$16,422.87
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117	Ellwood City Hospital	\$14,365.96
Endless Mountains Health System	3 Grow Ave.	Montrose	18801	Endless Mountains Health System	\$6,865.29
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	Ephrata Community Hospital	\$108,091.67
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	Evangelical Community Foundation	\$65,295.52
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	Excelsa Health	\$24,359.56
Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233	Fulton County Medical Center	\$14,536.16
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Blvd.	Wilkes-Barre	18711	Geisinger Health System	\$8,578.15
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	Good Samaritan Health System	\$159,979.71
Grand View Hospital	700 Lawn Ave.	Sellersville	18960	Grand View Hospital Foundation	\$246,688.61
Grove City Medical Center	631 N. Broad St.	Grove City	16127	Grove City Medical Center	\$4,537.80
Hamot Medical Center	201 State St.	Erie	16550	Hamot Health Foundation	\$381,226.45

Hospital Name	Address	City	Zip	Affiliation	EE Money
Hanover General Hospital	300 Highland Ave.	Hanover	17331	Hanover HealthCarePLUS Network	\$72,181.62
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201	Greater Hazleton Health Alliance	\$21,553.25
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	Health Management Associates, Inc.	\$53,750.16
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	Holy Spirit Health System	\$66,987.26
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	Indiana Regional Medical Center	\$19,203.97
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	Temple University Health System	\$19,020.90
Jefferson Regional Medical Center	565 Coal Valley Rd.	Jefferson Hills	15025	Jefferson Regional	\$86,498.76
Kane Community Hospital	4372 Route 6	Kane	16735	Kane Community Foundation	\$18,091.82
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	Lancaster General	\$4,173,830.41
Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096	Jefferson Health System / Main Line Health	\$120,285.52
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	Abington Health	\$8,264.79
Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650	Excelsa Health	\$26,876.00
Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	Lehigh Valley Foundation	\$179,731.16
Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	Heritage Valley Health System	\$146,244.66
Mercy Hospital	746 Jefferson Ave.	Scranton	18510	Mercy Health Partners	\$166,888.89
Mercy Special Care Hospital	128 W. Washington St.	Nanticoke	18634	Mercy Health Partners	\$44,620.70
Monongahela Valley Hospital	1163 Country Club Rd.	Monongahela	15063	Monongahela Valley Hospital Foundation	\$42,189.60
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	Moses Taylor Hospital Foundation	\$33,499.54
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	Mount Nittany Medical Center	\$35,256.11
Muncy Valley Hospital	215 E. Water St.	Muncy	17756	Susquehanna Health	\$11,296.27
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	Ohio Valley General Hospital	\$49,177.90
Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071	Blue Mountain Health System	\$13,098.72
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	Jefferson Health System / Main Line Health	\$79,144.29
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	Community Health Systems	\$37,842.91
Pocono Medical Center	206 E. Brown	East Stroudsburg	18301	Pocono Health System	\$209,900.16

Hospital Name	Address	City	Zip	Affiliation	EE Money
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	Community Health Systems	\$56,384.12
Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611	The Reading Hospital and Medical Center	\$379,266.78
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	Jefferson Health System / Main Line Health	\$28,256.35
Robert Packer Hospital	Guthrie Square	Sayre	18840	Guthrie Healthcare System	\$198,838.10
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	Heritage Valley Health System	\$17,225.36
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	Lower Anthrocity Health Corporation	\$4,722.00
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	St. Clair Health System	\$93,776.89
St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	St. Luke's Hospital and Health Network	\$1,162,643.74
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	St. Luke's Hospital and Health Network	\$42,274.35
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	St. Luke's Hospital and Health Network	\$35,102.08
St. Mary Medical Center	1201 Langhorne - Newtown Rd.	Langhorne	19047	Catholic Health East	\$89,287.77
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537	University of Pittsburgh Medical Center	\$18,632.40
UPMC Horizon	110 N. Main St.	Greenville	16125	University of Pittsburgh Medical Center	\$47,770.95
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	University of Pittsburgh Medical Center	\$76,899.01
UPMC South Side	2000 Mary St.	Pittsburgh	15203	University of Pittsburgh Medical Center	\$25,456.08
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	University of Pittsburgh Medical Center	\$40,530.90
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	Summit Health	\$26,982.11
Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146	West Penn Allegheny Health System	\$58,688.75
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	Excelsa Health	\$169,982.98
Williamsport Hospital	777 Rural Ave.	Williamsport	17701	Susquehanna Health	\$325,943.13
Windber Medical Center	600 Somerset Ave.	Windber	15963	Windber	\$8,233.15
Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764	Community Health Systems	\$58,081.06
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	Good Shepherd Rehabilitation Network in Eastern Pennsylvania	\$65,296.47
HealthSouth Rehabilitation Hospital - Harmarville	320 Guys Run Rd.	Pittsburgh	15238	HealthSouth	\$13,007.58
HealthSouth Rehabilitation Hospital - Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055	HealthSouth	\$27,523.11

Hospital Name	Address	City	Zip	Affiliation	EE Money
HealthSouth Rehabilitation Hospital – Nittany Valley	550 West College Ave.	Pleasant Gap	16823	HealthSouth	\$14,867.58
HealthSouth Rehabilitation Hospital – York	1850 Normandie Dr.	York	17408	HealthSouth	\$34,215.79

Attachment 4
Affiliations for FYE 09 Tobacco

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Abington Health	Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	\$0.00	\$312,794.66
Abington Health	Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	\$0.00	\$8,264.79
Albert Einstein Healthcare Network	Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	\$2,901,453.11	\$0.00
Albert Einstein Healthcare Network	Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	\$416,912.69	\$0.00
Altoona Regional Health System	Altoona Hospital	620 Howard Ave.	Altoona	16601	\$0.00	\$230,334.33
Aria Health System	Aria Health	Knights and Red Lion Rds.	Philadelphia	19114	\$1,396,259.48	\$0.00
Armstrong County Memorial Foundation	Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	\$260,002.43	\$0.00
Barnes Kasson Foundation	Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847	\$50,613.82	\$0.00
Bloomsburg Health System	Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815	\$97,641.76	\$0.00
Blue Mountain Health System	Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	\$171,606.19	\$0.00
Blue Mountain Health System	Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071	\$0.00	\$13,098.72
Bradford Regional Medical Foundation	Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	\$347,762.67	\$0.00
Brookville Foundation	Brookville Hospital	100 Hospital Rd.	Brookville	15825	\$0.00	\$22,111.48
Butler Health System	Butler Memorial Hospital	911 E. Brady St.	Butler	16001	\$506,929.43	\$0.00
Catholic Health East	St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047	\$0.00	\$89,287.77
Catholic Health East / Maxis Health System	Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407	\$155,481.46	\$0.00
Catholic Health East / Mercy Health System	Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	\$716,865.70	\$0.00
Catholic Health East / Mercy Health System	Mercy Philadelphia Hospital	54th & Cedar Ave.	Philadelphia	19143	\$1,278,764.39	\$0.00
Catholic Health East / Mercy Health System	Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	\$299,978.62	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Catholic Health Initiatives	St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	\$618,212.24	\$0.00
Charles Cole Memorial Foundation	Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	\$0.00	\$13,989.29
Children's Home of Pittsburgh	Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	\$77,163.36	\$0.00
Clearfield Area Health Services	Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830	\$0.00	\$10,414.06
Community Health Systems	Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118	\$0.00	\$52,470.42
Community Health Systems	CHS-Berwick Hospital Center	701 E. 16th St.	Berwick	18603	\$0.00	\$6,561.23
Community Health Systems	Easton Hospital	250 S. 21st St.	Easton	18042	\$0.00	\$123,711.49
Community Health Systems	First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	\$163,417.39	\$0.00
Community Health Systems	Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	\$116,175.21	\$0.00
Community Health Systems	Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	\$73,173.81	\$0.00
Community Health Systems	Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	\$0.00	\$37,842.91
Community Health Systems	Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	\$0.00	\$56,384.12
Community Health Systems	Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	\$124,296.17	\$0.00
Community Health Systems	Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764	\$0.00	\$58,081.06
Community Medical Center Healthcare System	Community Medical Center	1822 Mulberry St.	Scranton	18510	\$675,693.04	\$0.00
Conemaugh Health System	Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905	\$1,041,527.98	\$0.00
Crozer-Keystone Health System	Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013	\$1,840,174.48	\$0.00
Crozer-Keystone Health System	Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	\$505,102.06	\$0.00
Devereux	Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	\$152,754.68	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Doylestown Hospital Foundation	Doylestown Hospital	595 W. State St.	Doylestown	18901	\$0.00	\$738,415.40
Dubois Regional Medical Center	DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	\$526,772.00	\$0.00
Eagleville	Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	\$308,280.71	\$0.00
Elk Regional Foundation	Elk Regional Health Center	763 Johnson-burg Rd.	St. Mary's	15857	\$0.00	\$16,422.87
Ellwood City Hospital	Ellwood City Hospital	724 Pershing St.	Ellwood City	16117	\$0.00	\$14,365.96
Endless Mountains Health System	Endless Mountains Health System	3 Grow Ave.	Montrose	18801	\$0.00	\$6,865.29
Ephrata Community Hospital	Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	\$0.00	\$108,091.67
Essent Health	Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	\$76,207.89	\$0.00
Evangelical Community Foundation	Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	\$0.00	\$65,295.52
Excela Health	Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	\$0.00	\$24,359.56
Excela Health	Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650	\$0.00	\$26,876.00
Excela Health	Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	\$0.00	\$169,982.98
Friends Hospital	Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124	\$1,225,667.59	\$0.00
Fulton County Medical Center	Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233	\$0.00	\$14,536.16
Geisinger Health System	Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	\$1,054,686.73	\$0.00
Geisinger Health System	Geisinger South - Wilkes-Barre	25 Church St.	Wilkes-Barre	18765	\$376,521.80	\$0.00
Geisinger Health System	Geisinger Wyoming Valley Medical Center	1000 E. Mountain Blvd.	Wilkes-Barre	18711	\$0.00	\$8,578.15
Good Samaritan Health System	Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	\$0.00	\$159,979.71
Good Shepherd Rehabilitation Network in Eastern Pennsylvania	Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	\$0.00	\$65,296.47
Grand View Hospital Foundation	Grand View Hospital	700 Lawn Ave.	Sellersville	18960	\$0.00	\$246,688.61
Greater Hazleton Health Alliance	Hazleton General	700 E. Broad St.	Hazleton	18201	\$0.00	\$21,553.25

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
	Hospital					
Grove City Medical Center	Grove City Medical Center	631 N. Broad St.	Grove City	16127	\$0.00	\$4,537.80
Guthrie Healthcare System	Robert Packer Hospital	Guthrie Square	Sayre	18840	\$0.00	\$198,838.10
Guthrie Healthcare System	Troy Community Hospital	100 John St.	Troy	16947	\$63,682.22	\$0.00
Hamot Health Foundation	Hamot Medical Center	201 State St.	Erie	16550	\$0.00	\$381,226.45
Hanover HealthCarePLUS Network	Hanover General Hospital	300 Highland Ave.	Hanover	17331	\$0.00	\$72,181.62
Health Management Associates, Inc.	Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	\$0.00	\$34,371.47
Health Management Associates, Inc.	Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	\$0.00	\$53,750.16
Health Management Associates, Inc.	Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	\$308,363.65	\$0.00
HealthSouth	HealthSouth Rehabilitation Hospital – Harmorville	320 Guys Run Rd.	Pittsburgh	15238	\$0.00	\$13,007.58
HealthSouth	HealthSouth Rehabilitation Hospital – Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055	\$0.00	\$27,523.11
HealthSouth	HealthSouth Rehabilitation Hospital – Nittany Valley	550 W. College Ave.	Pleasant Gap	16823	\$0.00	\$14,867.58
HealthSouth	HealthSouth Rehabilitation Hospital – York	1850 Normandie Dr.	York	17408	\$0.00	\$34,215.79
Heritage Valley Health System	Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	\$0.00	\$146,244.66
Heritage Valley Health System	Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	\$0.00	\$17,225.36
Highlands Hospital Foundation	Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	\$214,995.36	\$0.00
Holy Spirit Health System	Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	\$0.00	\$66,987.26
Indiana Regional Medical Center	Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	\$0.00	\$19,203.97
J.C.Blair Memorial Foundation	J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	\$149,538.93	\$0.00
Jameson Health System	Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	\$441,634.11	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Jefferson Health System	Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	\$259,011.03	\$0.00
Jefferson Health System	Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	\$2,851,120.14	\$0.00
Jefferson Health System / Main Line Health	Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	\$0.00	\$56,846.14
Jefferson Health System / Main Line Health	Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096	\$0.00	\$120,285.52
Jefferson Health System / Main Line Health	Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	\$0.00	\$79,144.29
Jefferson Health System / Main Line Health	Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	\$0.00	\$28,256.35
Jefferson Regional	Jefferson Regional Medical Center	565 Coal Valley Rd.	Jefferson Hills	15025	\$0.00	\$86,498.76
Kane Community Foundation	Kane Community Hospital	4372 Route 6	Kane	16735	\$0.00	\$18,091.82
Kensington Hospital KidsPeace	Kensington Hospital KidsPeace Children's Hospital	136 W. Diamond St. 4085 Independence Dr.	Philadelphia Schnecksville	19122 18078	\$313,482.67 \$26,257.59	\$0.00 \$0.00
Lancaster General	Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	\$0.00	\$4,173,830.41
Laurel Health System	Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	\$131,675.82	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital	Cedar Crest and I-78	Allentown	18105	\$1,526,761.03	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital – Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	\$0.00	\$179,731.16
Lewistown Healthcare Foundation	Lewistown Hospital	400 Highland Ave.	Lewistown	17044	\$292,833.22	\$0.00
Lower Anthrocite Health Corporation	Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	\$0.00	\$4,722.00
Lower Bucks Hospital	Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	\$336,807.38	\$0.00
Meadville Medical Center Health Systems, Inc.	Meadville Medical Center	751 Liberty St.	Meadville	16335	\$346,018.48	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Memorial Hospital	Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	\$65,476.82	\$0.00
Memorial Hospital Foundation	Memorial Hospital	325 S. Belmont St.	York	17405	\$202,804.21	\$0.00
Mercy Health Partners	Mercy Hospital	746 Jefferson Ave.	Scranton	18510	\$0.00	\$166,888.89
Mercy Health Partners	Mercy Special Care Hospital	128 W. Washington St.	Nanticoke	18634	\$0.00	\$44,620.70
Millcreek Community Foundation	Millcreek Community Hospital	5515 Peach St.	Erie	16509	\$339,884.82	\$0.00
Monongahela Valley Hospital Foundation	Monongahela Valley Hospital	1163 Country Club Rd.	Monongahela	15063	\$0.00	\$42,189.60
Montgomery County Emergency Service, Inc.	Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403	\$581,034.98	\$0.00
Montgomery Hospital Foundation	Montgomery Hospital	1301 Powell St.	Norristown	19404	\$294,820.17	\$0.00
Moses Taylor Hospital Foundation	Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	\$0.00	\$33,499.54
Mount Nittany Medical Center	Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	\$0.00	\$35,256.11
Nason Foundation	Nason Hospital	105 Nason Dr.	Roaring Spring	16673	\$69,678.41	\$0.00
North Philadelphia Health System	NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	\$900,261.08	\$0.00
North Philadelphia Health System	NPHS - St. Joseph's Hospital	16th St. and Girard Ave.	Philadelphia	19130	\$1,207,540.94	\$0.00
Ohio Valley General Hospital	Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	\$0.00	\$49,177.90
Penn State Milton S. Hershey Medical Center	Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	\$1,201,915.33	\$0.00
Philhaven	Philhaven	283 S. Butler Rd.	Mt. Gretna	17064	\$489,032.69	\$0.00
PinnacleHealth	Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	\$1,399,284.85	\$0.00
Pocono Health System	Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	\$0.00	\$209,900.16
Punxsutawney Health System	Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	\$71,627.74	\$0.00
Sacred Heart Healthcare Foundation	Sacred Heart Hospital	421 Chew St.	Allentown	18102	\$381,061.40	\$0.00
Schuylkill Health	Schuylkill Medical Center - South Jackson Street	420 S. Jackson St.	Pottsville	17901	\$496,523.81	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Sharon Regional Health System	Sharon Regional Health System	740 E. State St.	Sharon	16146	\$580,466.44	\$0.00
Somerset Health System	Somerset Hospital Center	225 S. Center Ave.	Somerset	15501	\$178,891.24	\$0.00
St. Clair Health System	St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	\$0.00	\$93,776.89
St. Luke's Hospital and Health Network	St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	\$0.00	\$42,274.35
St. Luke's Hospital and Health Network	St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	\$0.00	\$1,162,643.74
St. Luke's Hospital and Health Network	St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	\$0.00	\$35,102.08
St. Vincent Health System	St. Vincent Health Center	232 W. 25th St.	Erie	16544	\$820,381.79	\$0.00
Summit Health	Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	\$485,041.72	\$0.00
Summit Health	Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	\$0.00	\$26,982.11
Susquehanna Health	Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	\$77,823.69	\$0.00
Susquehanna Health	Muncy Valley Hospital	215 E. Water St.	Muncy	17756	\$0.00	\$11,296.27
Susquehanna Health	Williamsport Hospital	777 Rural Ave.	Williamsport	17701	\$0.00	\$325,943.13
Temple University Health System	Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	\$0.00	\$19,020.90
Temple University Health System	Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134	\$1,060,103.64	\$0.00
Temple University Health System	Temple University Hospital	Broad & Ontario Sts.	Philadelphia	19140	\$5,026,304.13	\$0.00
Tenet HealthSystem	THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102	\$1,963,183.52	\$0.00
Tenet HealthSystem	THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134	\$1,118,290.90	\$0.00
The Children's Hospital of Philadelphia	Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	\$2,006,824.05	\$0.00
The Children's Institute	Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	\$191,829.71	\$0.00
The Health Network of the Chester County	Chester County Hospital	701 E. Marshall St.	West Chester	19380	\$0.00	\$22,030.45

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Hospital						
The Kirkbride Center	Kirkbride Psychiatric Hospital	111 N. 49th St.	Philadelphia	19139	\$518,437.03	\$0.00
The Reading Hospital and Medical Center	Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611	\$0.00	\$379,266.78
Titusville Area Health System	Titusville Area Hospital	406 W. Oak St.	Titusville	16354	\$88,000.30	\$0.00
Tyler Memorial Hospital – Rural Health Care in Wyoming County, Tunkhannock, PA	Tyler Memorial Hospital	880 State Rte. 6 W.	Tunkhannock	18657	\$75,898.66	\$0.00
Tyrone Health System	Tyrone Hospital	One Hospital Dr.	Tyrone	16686	\$39,210.13	\$0.00
Uniontown Health Resources	Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	\$492,953.90	\$0.00
Universal Health Services, Inc.	Foundations Behavioral Health	833 E. Butler Ave.	Doylestown	18901	\$298,361.75	\$0.00
Universal Health Services, Inc.	Roxbury Psychiatric Hospital	367 S. Gulph Rd.	King of Prussia	19406	\$245,549.08	\$0.00
University of Pennsylvania Health System	Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	\$2,355,017.91	\$0.00
University of Pennsylvania Health System	Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104	\$956,767.35	\$0.00
University of Pennsylvania Health System	Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	\$1,384,027.14	\$0.00
University of Pittsburgh Medical Center	Children's Hospital of Pittsburgh	45th & Penn	Pittsburgh	15201	\$1,342,966.68	\$0.00
University of Pittsburgh Medical Center	Magee-Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	\$1,081,700.09	\$0.00
University of Pittsburgh Medical Center	UPMC Bedford	10455 Lincoln Hwy.	Everett	15537	\$0.00	\$18,632.40
University of Pittsburgh Medical Center	UPMC Braddock	400 Holland Ave.	Braddock	15104	\$582,992.22	\$0.00
University of Pittsburgh Medical Center	UPMC Horizon	110 N. Main St.	Greenville	16125	\$0.00	\$47,770.95
University of Pittsburgh Medical Center	UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	\$554,998.51	\$0.00
University of Pittsburgh Medical Center	UPMC Mercy	1400 Locust	Pittsburgh	15219	\$1,312,978.96	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Pittsburgh Medical Center		St.				
University of Pittsburgh Medical Center	UPMC Northwest	100 Fairfield Dr.	Seneca	16346	\$269,914.92	\$0.00
University of Pittsburgh Medical Center	UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	\$0.00	\$76,899.01
University of Pittsburgh Medical Center	UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	\$4,210,813.99	\$0.00
University of Pittsburgh Medical Center	UPMC South Side	2000 Mary St.	Pittsburgh	15203	\$0.00	\$25,456.08
University of Pittsburgh Medical Center	UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	\$0.00	\$40,530.90
Valley Forge Medical Center and Hospital of Norristown PA	Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	\$358,460.25	\$0.00
Warren Health System	Warren General Hospital	2 Crescent Park W.	Warren	16365	\$137,885.79	\$0.00
Washington Health Systems	Washington Hospital, The	155 Wilson Ave.	Washington	15301	\$556,521.75	\$0.00
Wellspan Health	Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	\$132,911.87	\$0.00
Wellspan Health	York Hospital	1001 S. George St.	York	17405	\$1,253,284.65	\$0.00
West Penn Allegheny Health System	Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	\$0.00	\$20,965.91
West Penn Allegheny Health System	West Penn - Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	\$1,341,485.49	\$0.00
West Penn Allegheny Health System	Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	\$945,136.78	\$0.00
West Penn Allegheny Health System	Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146	\$0.00	\$58,688.75
Windber	Windber Medical Center	600 Somerset Ave.	Windber	15963	\$0.00	\$8,233.15

Attachment 5
Hospitals with Potential DSH UPL Issues - FYE 09

Hospitals Potentially Over Limit

1. Brooke Glen Behavioral Hospital
2. Clarion Psychiatric Center
3. Devereux Children's Behavioral Health Center
4. Fairmount Behavioral Health System
5. Horsham Clinic
6. Magee Women's Hospital
7. Meadows Psychiatric Center
8. Meadville Medical Center
9. Milton S. Hershey Medical Center
10. Monongahela Valley Hospital
11. Southwood Psychiatric Center
12. THS-St. Christopher's Hospital for Children

Hospitals Under Limit After Final Analysis

1. Devereux Children's Behavioral Health Center
2. Magee Women's Hospital
3. Meadville Medical Center
4. Milton S. Hershey Medical Center
5. Monongahela Valley Hospital
6. THS-St. Christopher's Hospital for Children

Hospitals Over Limit After Final Analysis

1. Brooke Glen Behavioral Hospital
2. Clarion Psychiatric Center
3. Fairmount Behavioral Health System
4. Horsham Clinic
5. Meadows Psychiatric Center
6. Southwood Psychiatric Hospital

Attachment 6
Total Expenditures for Each Fiscal Year

FYE 01 State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 ^A	\$16,018,466.59	\$30,968,824.82

FYE 02 State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 ^B	\$39,934,874.10	\$73,073,877.60

FYE 03 State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 ^C	\$48,348,141.35	\$88,403,988.64

FYE 04 State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 ^D	\$52,240,219.97	\$95,398,502.49

FYE 05 State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 ^E	\$42,943,488.91	\$79,761,309.25

FYE 06 State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,259,399.33
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 ^F	\$41,874,356.89	\$81,481,646.77

FYE 07 State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39
<i>Totals</i>	\$32,999,318.36 ^G	\$39,351,741.40	\$72,351,059.76

FYE 08 State Appropriation = \$35,193,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,914,049.96	\$35,242,298.81	\$65,156,348.77
Extraordinary Expense	\$5,263,668.80	\$6,199,024.54	\$11,462,693.30
<i>Totals</i>	\$35,177,718.76 ^H	\$41,441,323.35	\$76,619,042.07

FYE 09 State Appropriation = \$35,616,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,273,600.01	\$36,291,043.79	\$66,564,643.80
Extraordinary Expense	\$5,253,525.81	\$6,297,762.23	\$11,551,288.04
<i>Totals</i>	\$35,527,125.82 ^I	\$42,588,806.02	\$78,115,931.84

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.66 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.73 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,167,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$15,281.28 between the appropriation and the expenditures is due to the recoupment of Bryn Mawr Rehabilitation Hospital's Extraordinary Expense payment. Further review revealed that the hospital had not resolved its DSH-UPL issues and was not entitled to payment.

I = The difference of \$88,874.18 between the appropriation and the expenditures is due to two eligible and qualified hospitals that were unable to receive their extraordinary expense payments due to unresolved UPL issues.

Attachment 7 Methodology

UNCOMPENSATED CARE (UC) PAYMENT METHOD

1. Determine three-year average score from data for each of the following:
 - a. Percentage of UC to Net Patient Revenue (NPR);
 - b. Percentage of Medical Assistance (MA) inpatient days to total inpatient days;
 - c. Percentage of Supplemental Security Income (SSI) inpatient days to total inpatient days.
2. For each hospital, add together the three scores from Step 1 to find the Uncompensated Care Score.
3. Each hospital whose Uncompensated Care Score equals or exceeds the median for all hospitals qualifies for payment.
4. Each qualifying hospital's Uncompensated Care Score is multiplied by its three-year average total inpatient days.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to get each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. UC payments are capped at the individual hospital's reported UC amount.
8. The balance of the pot that remains after applying caps is redistributed to the remaining hospitals.

EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

1. Utilizes claims data received from the Pennsylvania Health Care Cost Containment Council (PHC4).
2. Apply the MA cost-to-charge ratio to individual hospital's reported charges for all claims.
3. For each hospital, calculate their average cost per claim by dividing their total costs by their total number of claims.
4. For each hospital, select claims from PHC4 data that have a self-pay or no insurance indicator and identify claims whose costs exceed 2 times that hospital's average cost per claim to determine qualifying claims totals.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to get each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. The hospital payment is the lesser of the actual value of the qualifying claims or the amount calculated in Step 6.

CALCULATIONS OF PAYMENTS PROCESS

1. On an annual basis, an Uncompensated Care Data Validation Package is mailed to every acute care, medical rehabilitation and psychiatric hospital enrolled in the Pennsylvania Medical Assistance Program. This package is comprised of an Attestation of Compliance statement and a Data Verification Form. The attestation statement addresses the requirements of a charity care plan and uniform reporting.

- Only those hospitals that returned a signed attestation statement affirming compliance with the Act were considered in the calculations for both UC and EE. The purpose of sending the Data Verifications Forms is to provide hospitals with the data currently on file with the Department and the opportunity to make any corrections to the data. Appropriate documentation is required for any requested changes.
2. Payment Calculation – Once the data was verified by the participating hospitals, UC and EE payments were calculated as outlined above.
 3. Hospital choice between UC and EE – Hospitals qualifying for both UC and EE tobacco payments were given the choice of one payment.
 4. Reiteration – Based on the hospitals’ choices, payments were recalculated.
 5. Payment – Payment was made to hospitals qualifying for UC or EE tobacco money.

EXPANSION OF HOME AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE

Note on Data

The home and community based services section of this report is based on Medical Assistance claims data available as of October 2009. Under the rules of the Medical Assistance program, providers may bill for services rendered within six months from the date of service which means that all services provided during fiscal year 2008-2009 may not be captured in this report. DPW estimates that the report captures approximately 80 to 90 percent of claims for fiscal year 2008-2009. This report does not separately breakout the enhanced federal funds specifically attributed to the American Recovery and Reinvestment Act of 2009.

Introduction

Act 77 funding allowed for the expansion of home and community-based services to better serve consumers who want to remain in their home instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the Commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

Act 77 allowed for increased opportunities for community-based services by funding a two-tiered program expansion of home and community based services for older Pennsylvanians. The Act first increased the number of older Pennsylvanians that could be served in the Medical Assistance community based waiver program, commonly called the Aging Waiver. The Waiver has been in existence since 1995 and allows many older Pennsylvanians to receive services in the community. Tobacco Settlement Funding allows more individuals to receive these services.

**Chart 1
Aging Waiver Funding
Direct Service Costs**

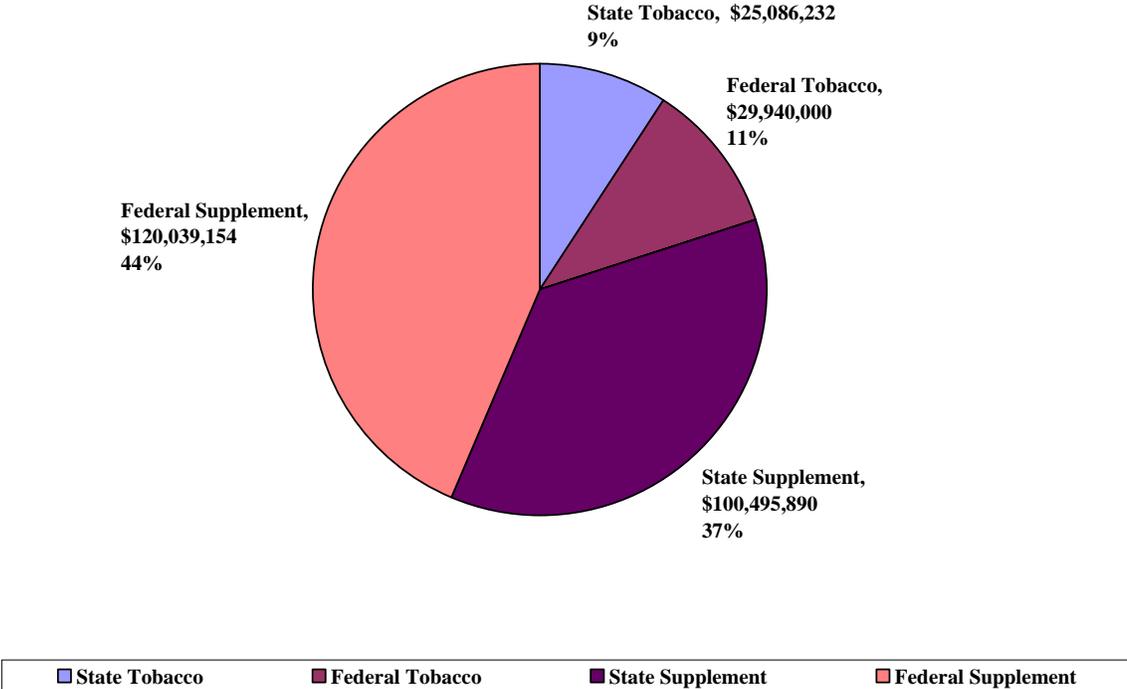


Chart 1 shows the funding sources for Aging Waiver for direct services to individuals. The total amount is \$275,561,276. Federal and State Tobacco Settlement Funds provide \$45,115,978 for the administration of the Aging Waiver Program. The Federal and State Supplement amounts are pre-American Recovery and Reinvestment Act (ARRA) funding. No IGT Federal or State dollars funded the Aging Waiver in FY 08-09.

Chart 2
Aging Waiver Funding
Administrative Costs

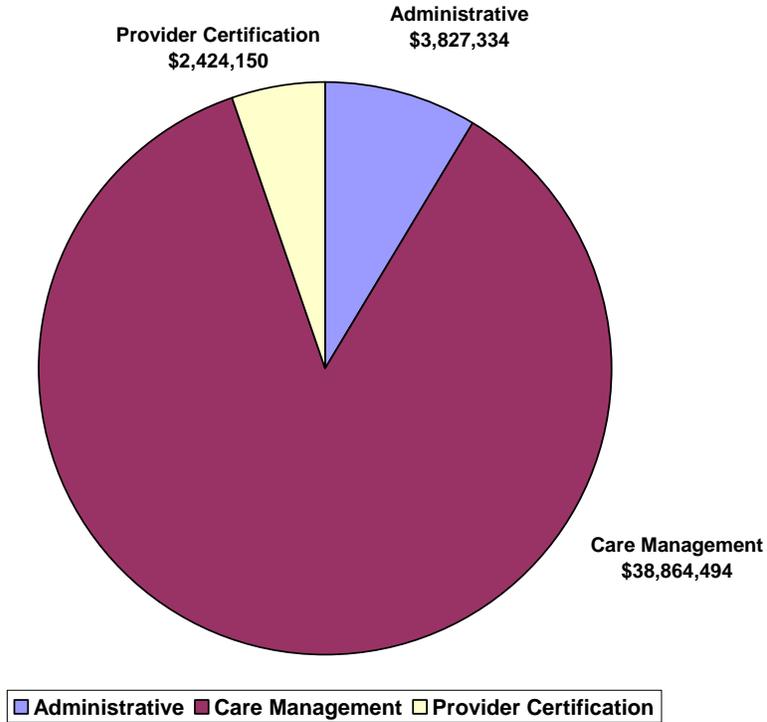


Chart 2 represents the \$45,115,978 in administrative costs that were budgeted for the administration, care management, and provider certification of the Aging Waiver funded by the Tobacco Settlement. This includes Tobacco funds and Federal funds earned through the expenditure of Tobacco funds.

Table 1 summarizes the key components and eligibility criteria for the Aging Waiver.

Table 1
Summary of the Aging Waiver

CHARACTERISTICS	AGING WAIVER
Level of Care	Nursing Facility Clinically Eligible
Age	60+
Monthly Income	\$2,022 or less
Resource Limits	Less than \$8,000
Cost to Consumer	None
Waiver Services	<ul style="list-style-type: none"> ○ Personal Care ○ Respite Care ○ Transportation ○ Personal Emergency Response System ○ Specialized Medical Equipment and Supplies ○ Adult Day Care ○ Home Support ○ Home Health ○ Personal Assistant Services ○ Home Modifications ○ Counseling Services ○ Companion Services ○ Home Delivered Meals ○ NHT-Nursing Home Transition Services ○ TeleCare ○ Community Transition Services

The Tobacco Settlement funded 4,052 individuals in the expansion of the Aging Waiver during Fiscal Year 2008-2009 and also supported Waiver Administrative and Service costs statewide. This report covers the period of July 1, 2008, through June 30, 2009.

The legislation defined individuals who are enrolled and receiving Aging Waiver services as “funded” because the cost of their Plan of Care is paid in full with Medical Assistance funds. For the purpose of this report, individuals enrolled in the Aging Waiver will be referenced as “funded.”

An applicant is defined as a person who is 60 years of age or older and applies for services. Table 2 shows how many persons applied by Planning and Service Area (PSA).

Table 2
Number of Applicants
Source: PA Department of Aging (PDA)

AAA (Area Agency on Aging)	TOTAL (AGING WAIVER)
ADAMS	13
ALLEGHENY	889
ARMSTRONG	37
BEAVER	118
BEDFORD/ FULTON/ HUNTINGDON/	100
BERKS	174
BLAIR	129
BRADFORD/SULLIVAN/ SUSQUEHANNA/TIOGA	300
BUCKS	412
BUTLER	41
CAMBRIA	61
CAMERON/ELK/MCKEAN	155
CARBON	27
CENTRE	37
CHESTER	183
CLARION	48
CLEARFIELD	146
CLINTON/LYCOMING	69
COLUMBIA/MONTOUR	53
CRAWFORD	112
CUMBERLAND	45
DAUPHIN	110
DELAWARE	460
ERIE	531
FAYETTE/GREENE/ WASHINGTON	459
FOREST/WARREN	129
FRANKLIN	25
INDIANA	37
JEFFERSON	53
JUNIATA/MIFFLIN	39
LACKAWANNA	149
LANCASTER	135

AAA (Area Agency on Aging)	TOTAL (AGING WAIVER)
LAWRENCE	26
LEBANON	35
LEHIGH	89
LUZERNE/WYOMING	167
MERCER	44
MONROE	132
MONTGOMERY	314
NORTHAMPTON	106
NORTHUMBERLAND	95
PERRY	49
PHILADELPHIA	3,294
PIKE	47
POTTER	32
SCHUYLKILL	106
SNYDER/UNION	88
SOMERSET	35
VENANGO	12
WAYNE	35
WESTMORELAND	148
YORK	99
TOTAL	10,229

Table 3 shows the number of individuals provided 100% assistance by Planning and Service Area (PSA). The second column indicates the number of individuals provided services which were paid for through the Tobacco Settlement Fund and Lottery. The third column indicates the number of individuals provided services solely through the Tobacco Settlement Fund.

Table 3
Funded Individuals (Aging Waiver Program)

Source: PDA Waiver Allocations Chart

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND LOTTERY FUNDED INDIVIDUALS	TOBACCO-ONLY FUNDED INDIVIDUALS
Adams	33	7
Allegheny	1,493	298
Armstrong	82	16
Beaver	251	50
Berks	405	81
Blair	237	47
Bradford/Susquehanna/ Sullivan/Tioga	605	120
Bucks	373	74
Butler	68	14
Cambria	163	33
Cameron/Elk/McKean	247	49
Carbon	64	13
Centre	124	25
Chester	315	63
Clarion	94	19
Clearfield	365	73
Columbia/Montour	103	21
Crawford	199	40
Cumberland	108	22
Dauphin	224	45
Delaware	965	193
Erie	856	171
Forest/Warren	476	95
Franklin	60	12
Huntingdon/Bedford/Fulton	203	41
Indiana	76	15
Jefferson	145	29
Lackawanna	224	45
Lancaster	267	53
Lawrence	43	9
Lebanon	68	14

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND LOTTERY FUNDED INDIVIDUALS	TOBACCO-ONLY FUNDED INDIVIDUALS
Lehigh	241	48
Luzerne/Wyoming	305	61
Lycoming/Clinton	156	32
Mercer	102	20
Mifflin/Juniata	92	19
Monroe	185	37
Montgomery	627	125
Northampton	226	45
Northumberland	219	44
Perry	91	18
Philadelphia	6,939	1,386
Pike	97	19
Potter	89	18
Schuylkill	222	44
Somerset	98	20
Union/Snyder	166	33
Venango	46	9
Washington/Fayette/Greene	937	187
Wayne	90	18
Westmoreland	284	57
York	126	25
TOTAL	20,274	4,052

* These numbers are greater than the number of applicants listed in Table 2 (10,229). They include enrollees from Fiscal Year 2007-2008 who had enrolled prior to FY 08-09 and continued to receive services in FY 08-09.

Table 4 shows the amount of expenditures funded by the Tobacco Settlement Fund to individuals by their respective PSAs. This includes Tobacco funds and Federal funds earned through the expenditure of Tobacco funds.

Table 4
Total Expenditure by PSA
Source: PDA

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
Adams	\$111,926.19
Allegheny	\$7,978,091.31
Armstrong	\$446,128.16
B/S/S/T	(\$2,703,824.38)
<i>Bradford</i>	\$1,242,099.11
<i>Sullivan</i>	\$99,452.68
<i>Susquehanna</i>	\$496,774.11
<i>Tioga</i>	\$865,498.48
Beaver	\$925,583.57
Berks	\$2,097,667.12
Blair	\$ 1,027,843.22
Bucks	\$2,072,544.32
Butler	\$311,647.61
Cambria	\$874,413.43
Cameron/Elk/McKean	(\$931,523.32)
<i>Cameron</i>	\$87,818.07
<i>Elk</i>	\$259,932.30
<i>McKean</i>	\$583,772.95
Carbon	\$342,526.76
Centre	\$559,011.96
Chester	\$1,584,297.74
Clarion	\$461,290.49
Clearfield	\$1,782,856.99
Columbia/Montour	(\$466,260.11)
<i>Columbia</i>	\$428,225.08
<i>Montour</i>	\$38,035.03
Crawford	\$683,875.03
Cumberland	\$531,531.96
Dauphin	\$1,296,455.91
Delaware	\$5,679,826.04
Erie	\$4,181,184.72
Forest/Warren	(\$2,397,151.42)
<i>Forest</i>	\$301,117.19
<i>Warren</i>	\$2,096,034.23

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
Franklin	\$426,900.60
Huntingdon/Bedford/Fulton	(\$962,311.37)
<i>Huntington</i>	\$482,890.72
<i>Bedford</i>	\$275,792.70
<i>Fulton</i>	\$203,627.95
Indiana	\$441,604.06
Jefferson	\$649,313.67
Lackawanna	\$1,150,061.58
Lancaster	\$1,487,080.59
Lawrence	\$185,099.07
Lebanon	\$394,696.23
Lehigh	\$1,046,021.22
Luzerne/Wyoming	(\$2,037,099.05)
<i>Luzerne</i>	\$1,800,070.92
<i>Wyoming</i>	\$237,028.13
Lycoming/Clinton	(\$754,681.74)
<i>Lycoming</i>	\$598,329.65
<i>Clinton</i>	\$156,352.09
Mercer	\$441,946.93
Mifflin/Juniata	(\$524,938.43)
<i>Mifflin</i>	\$363,996.20
<i>Juniata</i>	\$160,942.23
Monroe	\$948,180.30
Montgomery	\$3,370,424.48
Northampton	\$1,148,638.99
Northumberland	\$977,780.51
Perry	\$415,357.64
Philadelphia	\$33,223,722.83
Pike	\$397,519.92
Potter	\$455,718.80
Schuylkill	\$1,184,889.46
Somerset	\$429,527.65
Union/Snyder	(\$755,456.73)
<i>Union</i>	\$379,353.00
<i>Snyder</i>	\$376,103.73
Venango	\$211,991.91
Washington/Fayette/Greene	(\$4,681,663.27)
<i>Washington</i>	\$1,764,456.48
<i>Fayette</i>	\$2,368,700.23
<i>Greene</i>	\$548,506.56
Wayne	\$305,461.45
Westmoreland	\$1,157,616.34

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
York	\$529,043.42
TOTAL	*\$100,142,210.00

Table 4 Notes:

* Difference between this column total and the amount shown in the Direct Service Costs pie chart (chart 1) is due to the inclusion of the Administration, Care Management, and Provider Certification cost in the column to show the total Tobacco funds provided.

Note: Numbers listed in parentheses equal the total amount of funded dollars for their respective Planning and Service Area (PSA).

Table 5 provides the scope and average cost of services provided to funded individuals.

**Table 5
Aging Waiver Costs, Number of Claims and
Consumers by Service Category for Fiscal Year 2008-2009**

Service Category	Number of Paid Claims	Dollars Paid	Unduplicated Recipients Served	Cost Per Recipient*
Adult Daily Living Center	23,890	\$14,881,624.92	2,217	\$6,712.51
Companion Services	3,330	\$1,638,814.75	376	\$4,358.55
Environmental Modification	4,568	\$1,691,641.76	1,734	\$975.57
Home Delivered Meals	56,101	\$4,995,574.68	5,376	\$929.24
Home Health	16,058	\$2,795,449.10	1,920	\$1,455.96
Home Support	17,585	\$3,097,973.53	1,465	\$2,114.66
Medical Equipment & Supplies	30,287	\$3,176,517.18	5,893	\$539.03
NHT-Nursing Home Transition Services	225	\$219,978.35	105	\$2,095.03
PAS-Personal Assistance Services	135,653	\$89,473,553.09	6,084	\$14,706.37
Personal Care	189,660	\$147,648,044.64	13,355	\$11,055.64
PERS-Personal Emergency Response System	79,064	\$2,199,967.56	8,981	\$244.96
Respite Care	2,514	\$1,782,443.18	703	\$2,535.48
Transportation	15,848	\$1,959,693.56	2,230	\$878.79
Total PDA Waiver Service Categories	574,783	\$275,561,276.30	20,125	\$13,692.49

The report in Table 5 may not be a complete and accurate representation of the dollars paid, number of claims, and consumers served due to the date on which the data was extracted.

**Table 6
Costs, Number of Claims and Number of Unduplicated
Consumers by Service Category for FY 2008-2009**

Unduplicated Count of Recipients in File	
PDA Waiver	20,274

Table 7 shows the average expenditure per funded individual.

Table 7
Average State and Federal Costs per Individual
Source: PDA

	Funded (Aging Waiver)
STATEWIDE AVERAGE	\$13,692.49

The figure **\$13,692.49** is based on the average cost per *individual* with an average length of stay per individual of approximately 499 days.

PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)

Background

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by people with disabilities (PWDs). The Ticket to Work gives states the option to permit PWDs to work and to buy into Medical Assistance (MA). Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement that had been set aside to fund adult health care to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working PWDs. Individuals enrolled in MAWD may pay a premium for coverage, based on their countable income, and receive Categorically Needy MA coverage, which offers the full range of services provided under MA Eligibility Requirements.

The establishment of MAWD created two new MA eligibility groups: Worker with a Disability, and Worker with a Medically Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Must be age 16-64
- Must have a disability
- Must have monthly income less than 250 percent of Federal Poverty Income Guidelines
- Must have resources less than, or equal to, \$10,000
- Must be employed and receiving compensation

To be eligible for MAWD as a Worker with a Medically Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Must previously had ongoing coverage under the Worker with a Disability group
- Must be employed at least 40 hours per month
- Must be earning at least minimum wage times 40 hours per month

All individuals enrolled in MAWD must pay a premium of five percent of countable (net) monthly income. The premium is waived when the monthly premium amount is under \$10.

Individuals interested in MAWD may apply through their local County Assistance Office (CAO) or online via Commonwealth of Pennsylvania Application for Social Services (COMPASS), Pennsylvania's online application for social services.

Impact

Prior to the implementation of MAWD, many PWDs would not enter the workforce because earnings from work would make them ineligible for MA. With the implementation of

MAWD, PWDs on MA can now obtain a job and maintain their health care coverage. In addition, working PWDs who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. MA continues to be the payer of last resort. Retaining MA coverage will allow these individuals to stay in the workforce and remain productive citizens.

As of September 24, 2009, MAWD had 16,387 PWDs enrolled in the program representing a 35% increase over the prior year. Enrollment increases are due, in large part, to successful outreach efforts funded by the Medicaid Infrastructure Grant (MIG), enabling many more individuals with disabilities the opportunity to work and be ensured health care coverage:

Enrollment	Month/Year	Percent Change
1,325	December 2002	NA
2,466	December 2003	86%
4,365	December 2004	77%
6,596	November 2005	51%
9,333	November 2006	42%
8,116	October 2007	-13%
12,163	September 2008	50%
16,387	September 2009	35%

Associated Activities

Education and Outreach

The Department of Public Welfare (DPW) is actively involved with carrying out outreach and education about MAWD. Using MIG funding, DPW developed a MAWD educational packet describing the benefits, providing real life MAWD success stories, and listing where a person may apply. In addition, information about MAWD can be found on DPW's website at: <http://www.dpw.state.pa.us/servicesprograms/medicalassistance/003670301.htm>. A Braille version, a version on tape, and a compact disc have been developed for persons who are blind or have visual impairments. DPW has also developed videos for outreach and education. *Dreams and Reality* discusses why individuals with disabilities should consider returning to work and *A Winning Connection* is geared to the business community and discusses the advantages of hiring individuals with disabilities.

DPW staff and CAOs continue to present information on MAWD. In 2009, DPW has sent out approximately 3,500 videos, posters and educational kits/brochures to community agencies on MAWD. DPW staff and CAO staff continue to make presentations to organizations and health fairs. Materials were presented at each presentation and as requested by any support agency. The result has been a 35% increase in enrollment.

Medicaid Infrastructure Grant

As a part of the Ticket to Work effort, states that enacted programs for individuals with disabilities were allowed to apply for MIG from CMS to facilitate the competitive employment of people with disabilities. DPW has received MIG funds since 2002. In calendar year 2009, DPW received a grant award of \$5.3 million and has applied for the same amount for calendar year 2010. The grant funds are being used to support an increase in MAWD enrollment by providing information/outreach to SSI recipients, working with transition staff in the Intermediate Units to provide work incentive information to students during the transition planning process, increasing the involvement of businesses, and providing training in promising practices to employment service providers